

Expenditure Water Supply

Sub-Head	Actual 2012-13 (Rs)	Actual 2013-14 (Rs)	Budgeted 2014-15 (Rs)
Establishment (Related with water supply only)	Nil		
Electricity Charges (Only for WS tube wells)			
POL (In case of generator only)			
Repair & Maintenance			
Others/Miscellaneous			
Development (Any machinery purchased or new tube wells installed for water supply or water supply improvement & rehabilitation system)			
Total			
Revenue Collection			

No. of water supply connections.....

Expenditure Solid Waste Management

Sub-Head	Actual 2012-13 (Rs)	Actual 2013-14 (Rs)	Budgeted 2014-15 (Rs)
No. of employees	52	52	52
Establishment (Only related with Solid Waste)	6369510	7425524	8308519
POL (Incurred only on solid waste vehicles)	1740710	1730339	1800000
Repair & Maintenance	20050	165070	500000
Others/Miscellaneous	49355	11850	100000
Development (Any machinery purchased for Solid Waste)	-----	-----	-----
Total	8179625	9332783	10708519

Expenditure Street Light

Sub-Head	Actual 2012-13 (Rs)	Actual 2013-14 (Rs)	Budgeted 2014-15 (Rs)
No. of Employees	1	1	1
Establishment Cost	186864	210365	287494
Electricity Charges	915852	1076875	1400000
Repair & Maintenance	-----	-----	-----
Others/Miscellaneous	241150	107000	50000
Development (Any machinery purchased or new streetlight installed)	-----	-----	1000000
Total	1343866	1394240	2737494

Expenditure Sewerage

Sub-Head	Actual 2012-13 (Rs)	Actual 2013-14 (Rs)	Budgeted 2014-15 (Rs)
No. of Employees (related with sewerage only)	12	12	12
Establishment (only related with sewerage)	1630458	1900807	2504798
Electricity (Only related with disposal tube wells)	1853108	1908360	1800000
POL (Generator cost incurred on tube wells at disposal)	2150506	2019396	2100000
Repair & Maintenance	213715	486700	1000000
Others/Miscellaneous	50434	193550	200000
Development (Any machinery purchased or existing system Improvement)	-----	500000	-----
Total	5898221	7008813	7604798
Revenue if Collected from Sewerage fee		28800	

No. of house hold connected with Sewerage system in the city.....

**Incumbency Statement of Tehsil Municipal Officers
in TMA Shorkot from the year 2000 to date**

Sr. No.	Name of Officer	Period	Remarks
1	Rana Muhammad Akram	15-08-2001 to 15-10-2001	
2	Ch. Muhammad Ayoub	16-10-2001 to 10-07-2002	
3	Mehr Ameer Khan	11-07-2002 to 25-08-2002	
4	Ch. Muhammad Ayoub	26-08-2002 to 24-11-2003	
5	Ch. Rashid Ahmad	25-11-2003 to 26-01-2004	
6	Ch. Muhammad Ayoub	27-01-2004 to 31-05-2005	
7	Ch. Abdul Rehman	17-06-2005 to 19-06-2008	
8	Ehsan-ullah Qamar	20-06-2008 to 04-11-2008	
9	Rana Hamid Raza	05-11-2008 to 22-09-2010	
10	Asad Abbas Chatta	23-09-2010 to 14-08-2011	
11	Khalid Iqbal Malik	15-08-2011 to 13-04-2013	
12	Sh. Showkat Ali	14-04-2013 to 14-05-2013	
13	Ch. Nabi Buksh	15-05-2013 to 06-02-2014	
14	Muhammad Ejaz Ahmad Khan	07-02-2014 to 16-10-2014	
15	Muhammad Qasim Shakeel	17-10-2014 to date	

**Incumbency Statement of Tehsil Officers (Finance)
in TMA Shorkot from the year 2000 to date**

Sr. No.	Name of Officer	Period	Remarks
1	Mehr. Ameer Khan	16-10-2002 to 18-04-2008	
2	Ch. Abdul Rehman	25-04-2008 to 19-06-2008	
3	Ehsan Ullah Qamar	20-06-2008 to 06-10-2008	
4	Mehr. Ameer Khan	07-10-2008 to 31-03-2009	
5	Rana Hamid Raza	01-04-2009 to 22-09-2010	
6	Malik Munir Hussain	22-10-2010 to 08-01-2013	
7	Ch. Nabi Buksh	12-01-2013 to 17-04-2013	
8	Ch. Muhammad Rouf Gujjar	18-04-2013 to 29-08-2013	
9	Javed Iqbal Randhawa	30-08-2013 to 18-09-2014	
10	Ch. Muhammad Rouf Gujjar	27-09-2014 to Date	

**Street Lights Category wise i.e. No. of
LED lights, sodium lights etc.**

1. Sodium Lights	92 Nos
2. Tube Lights	48 Nos
3. Energy Sever	59 Nos
4. Bulbs 100 W	55 Nos
5. Mercury Bulbs	<u>6 Nos</u>
Total	260 Nos

No. of Functional Parks

- 1. Usmania Park**
- 2. Bahoo Park**
- 3. Chandni Park**